



8 Action Program and Capital Improvement Schedule

Action Program

The Action Program and Capital Improvement Schedule for Holland Charter Township states the proposed course of acquisition and development action that will be taken over the next six-year period. The Goals and Objectives serve as the guidelines for the development of the Action Program. The Capital Improvement Schedule will focus on the needs identified in the Action Program and will project potential expenditures for the six year action period on a year-by-year basis, beginning in 2014 and extending through 2019. Extending the Capital Improvement Schedule one year beyond the five year life of the plan allows the Township to continue to budget for up-coming projects.

The Action Program focuses on the reduction of current deficiencies and the expansion and improvement of facilities in a manner that not only meets current needs, but diversifies the quantity and quality of recreational opportunities within the Township. This Parks and Recreation Plan identifies these needs in general terms in the Recreation Needs and Deficiencies section; the Action Plan describes specific actions to be taken to address these needs; and the Capital Improvement Schedule specifically itemizes those projects which will be most feasible during the next six years. The proposed schedule will allow for flexibility as funds become available and as opportunities are presented. Proposed actions involve improvements to existing facilities and the addition of new facilities and programs as outlined below.





This action program looks at some of the potentials that might evolve in the next five years, but also looks beyond to future years. Some of the acquisitions listed may not be necessary for seven years or more but should be accomplished as opportunities occur, to place the land necessary for future generations in the public trust. A degree of flexibility should be maintained to take advantage of opportunities as they present themselves, which will revise and refine these actions based upon both funding opportunities and community opinion

Capital Improvement Schedule

The Capital Improvement schedule will provide direction for projects over the next several years.

As stated in the Action Program, improvements and development will occur as funds and opportunities evolve. Assistance will be solicited from all available sources and will include both physical and financial support. Local businesses, service organizations, land developers, governmental agencies and the school district will be solicited for monetary and material support. The Township will also seek funding assistance from all available sources such as trusts, charitable foundations, and all Federal and State funding programs.



The following schedule is a breakdown of the anticipated projects and projected funding for the next six years beginning in 2014. As stated in the Action Program, improvements and development will occur as funds and opportunities evolve. All projections are based upon year 2014 costs and will be refined as the program progresses and the scope of work is determined. Changes in the program may occur if projected funding levels increase or decrease, but it is anticipated that the changes would be related more to adjustments in the time schedule rather than specific projects. Proposed projects will be scaled back as necessary if funding goals are not met.



<u>Year</u>	<u>Project</u>	<u>Township</u>	<u>Other Funds*</u>	<u>Total ** Project Costs</u>
2014	<u>Hawthorn Pond Natural Area Improvements</u> Park improvements to include parking expansion, picnic shelter/outdoor classroom, crushed stone paths, landscape improvements and site amenities as defined by the grant application.	\$ 20,000	\$ 50,000	\$ 70,000
2014	<u>H.B. Dunton Park Dredging</u> Park improvements to include hydraulic dredging to remove sand on the launch ramp, along the sides and in front of the ramp.			\$ 32,000
2014	<u>Quincy Park Improvements</u> Park improvements to include interior park walkways and paths, the addition of a playground south of East softball fields, and softball field improvements including replacement of the irrigation system and backstop along with rehabilitation of the infield.			\$ 359,000
2015	<u>H.B. Dunton Waterfront Grant Application</u> Complete grant application for barrier-free picnic facilities, new shelter, restroom, and playground at boat launch area.			\$5,000
2015	<u>Helder Park Dog Park</u> Construct dog park including paved walkways and site amenities.			\$288,000



<u>Year</u>	<u>Project</u>	<u>Township</u>	<u>Other Funds*</u>	<u>Total ** Project Costs</u>
2016	<u>H.B. Dunton Waterfront</u> Park Improvements for barrier-free picnic facilities, new shelter, restroom, and playground at boat launch area.	\$300,000	\$300,000	\$600,000
2016	<u>Quincy Park Improvements</u> Park improvements to include the addition of a drive and bridge linking to Quincy Street. A new entrance sign, landscaping and gate.			\$456,000
2017	<u>Quincy Park Community Recreation Center</u> Construct Community Recreation Center with associated parking and site amenities including playground, spray park and green space.			Range of \$7,500,000- \$10,500,000
2018	<u>Quincy Park East Soccer Fields</u> Construct 2 new soccer fields with associated parking and site improvements at east side.			\$778,000
2019	<u>Quincy Park Softball Fields</u> Construct 3 adult softball fields with associated parking and site amenities.			\$ 3,072,000
2020	<u>Quincy Park East Restroom/Concession Building</u> Construct Restroom/Concesion to serve East softball and soccer fields with associated site and utility improvements.			\$376,000



2020	<u>Quincy Park East Shelter</u> Construct picnic shelter to serve East softball, playground and soccer fields.			\$101,000
2020	<u>Helder Park Practice Area</u> Park improvements to include the addition of an open field practice area adjacent to the 104 th Avenue entrance.			\$173,000
2021	<u>Quincy Park East Lighting Improvements</u> Replace lighting system on existing 2 softball fields including new poles, light fixtures and wiring.			\$ 331,000
2021	<u>Quincy Park East Soccer Lighting</u> Construct lighting system for 2 East side soccer fields.			\$359,000
The following projects have been scheduled between 2014 and 2020 as opportunities and funds allow.				
2014-2020	<u>Hawthorn Pond Natural Area Improvements</u> Acquisition of additional land at Hawthorn Pond Natural Area.	Cost and funding to be determined		
	<u>Adjacent Park Property</u> Acquisition of property adjacent to existing parks.	Cost and funding to be determined		

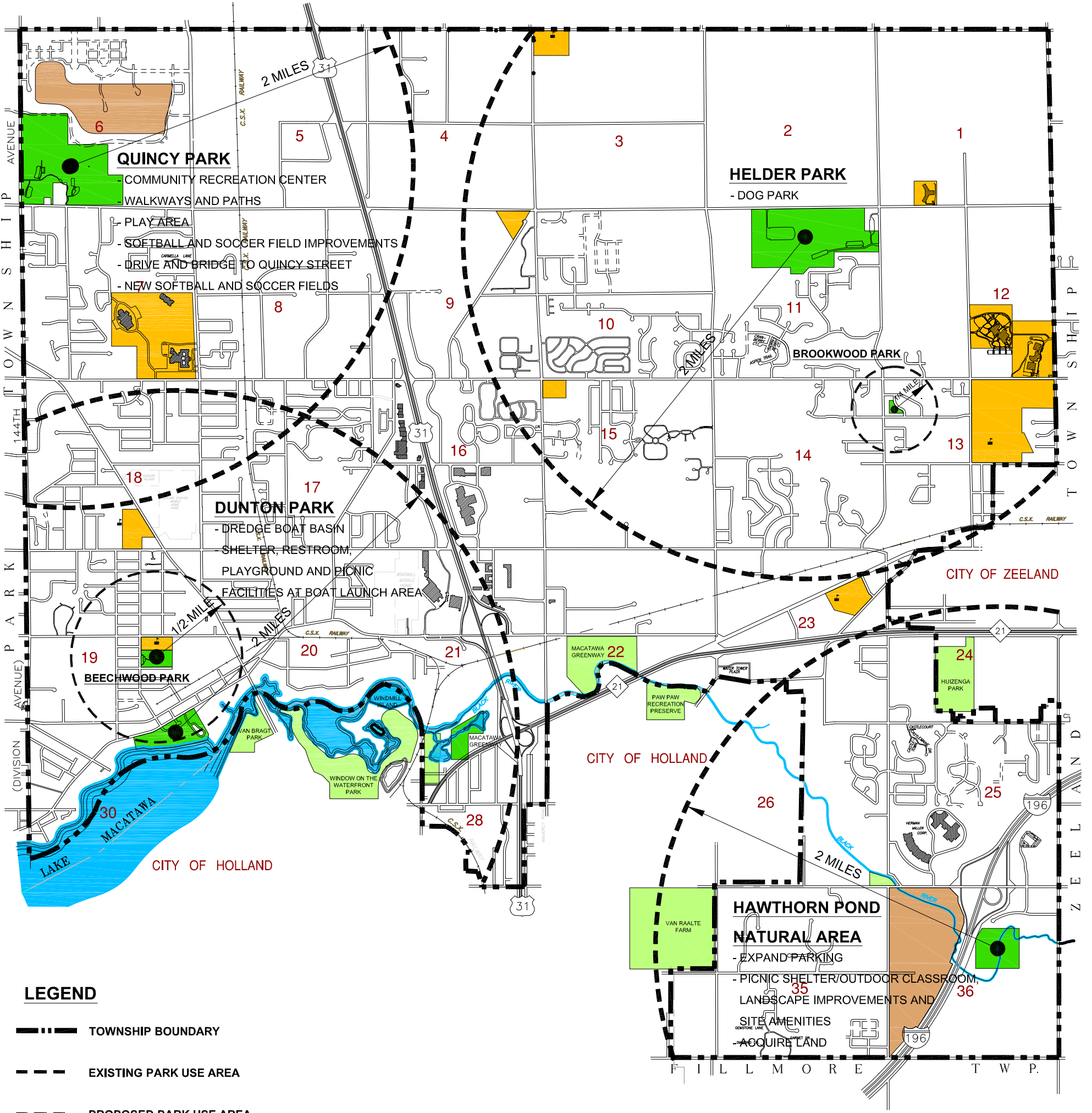


The following projects have been scheduled between 2014 and 2019 as opportunities and funds allow.

2014-2019	<u>Waterfront Property</u> Acquisition of waterfront property, including along the proposed route of the Lower Macatawa Greenway corridor.	Cost and funding to be determined
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* Other Funds include: Michigan Natural Resources Trust Fund (MNRTF); Michigan Land and Water Conservation Fund; Michigan DNR Waterways Grant; Coastal Zone Management Grant; MDOT Transportation Enhancement Program; other State or Federal funding sources; foundation grants; private contributions and others.

** All cost projections are based on best available data and year 2014 costs, factored for inflation by 3% per year (compounded) for years beyond 2014. Final costs for grant applications and development will be refined as the program progresses.



LEGEND

- TOWNSHIP BOUNDARY
- EXISTING PARK USE AREA
- PROPOSED PARK USE AREA
- HOLLAND TOWNSHIP PARK
- ADJACENT PARK FACILITY
- SCHOOL PROPERTY
- QUASI-PUBLIC FACILITY

Base Map prepared by:

Prein & Newhof
 Engineers • Surveyors • Environmental • Laboratory
 Holland Michigan



NORTH



SCALE IN MILES

PARK SERVICE AREAS AND DEVELOPMENT PLAN

HOLLAND CHARTER TOWNSHIP
 2014 COMMUNITY PARKS AND RECREATION PLAN

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