



Report To: Board of Trustees, Holland Charter Township

From: Warren Smith
Finance Director

Date: January 8, 2026

Subject: Correct 2026 budget resolution approved on September 18, 2025

It was recently discovered that some of the items on our 2026 CIP budget did not get included in our Budget Resolution for our 2026 budget. I am resubmitting the Budget Resolution with the correct numbers. On the attached resolution I have highlighted the numbers that are being updated and I have put the amount of the change next to it.

Summary of Changes

- **Alignment:** Correcting CIP line items that were inadvertently omitted from the original resolution.
- **Interfund Transfer:** Increasing the "Transfer Out" from the **General Fund** and the "Transfer In" to the **Community Center Fund** to maintain a balanced budget following the CIP adjustment.

HOLLAND CHARTER TOWNSHIP
2026 BUDGET RESOLUTION

The following preamble and resolution was offered by _____ and supported by _____ at the regular meeting of the Board of Trustees of the Charter Township of Holland, County of Ottawa, Michigan, held in the Township Hall on Thursday, January 15, 2026, at 7:00 p.m.

WHEREAS, a public hearing on the proposed 2025 ad valorem tax levy and the proposed 2026 budget has been duly advertised, and

WHEREAS, a public hearing has been held to give citizens an opportunity to be heard, which hearing included an opportunity for comments on the proposed 2026 operating expenditures, the Capital Improvement Plan, and the proposed 2025 millage levy.

BE IT RESOLVED, that this resolution is the Appropriations Act as prescribed in Public Act 621 of 1978, known as the uniform Budgeting and Accounting Act; and

BE IT FURTHER RESOLVED, that the Township Board of Trustees does hereby adopt the budget as proposed for all operations and departments for the period beginning January 1, 2026 and ending December 31, 2026, said budget being the proposed budget of the Charter Township of Holland and the 6-Year Capital Improvement Plan; and

BE IT FURTHER RESOLVED, that activity (department) totals are hereby adopted as the operating appropriations of the General Fund and Special Revenue Funds as follows:

General Fund:

Legislative:

Board of Trustees	\$ 47,810
Total Legislative	<u>47,810</u>

General Government:

Supervisor	76,880
Manager	123,850
Elections	149,075
Accounting	221,550
Assessor	645,200
Attorney	140,000
Clerk	250,550
Board of Review	6,135
General administration	276,275
Treasurer	147,300
Computer services	84,000
Building and grounds	66,000
Other property	5,000
Cemetery	32,300
Lake Macatawa Watershed	85,000
Unallocated and other	<u>25,000</u>
Total General Government	<u>2,334,115</u>

Public Safety:

Sheriff road patrol and police services	-
Sheriff community policing	2,316,000
Fire department/primary medical response	2,521,900
Property maintenance code enforcement	256,240
ThurProperty and housing appeals board	<u>550</u>
Total Public Safety	<u>5,094,690</u>

General Fund (continued):

Public Works:

Leaf collection and cleanup services	80,300	
Bike paths	925,500	
Drains	477,500	

Cou Roads	1,054,000	
Street lighting	431,500	

Total Public Works	2,968,800	
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Community and Economic Development:

Planning Commission and administration	185,990	
Zoning administration	181,330	
Zoning Board of Appeals	9,900	
Macatawa Area Coordinating Council	38,300	
Economic development	55,000	
Northside neighborhood center & MRC	56,000	

Total Community & Economic Dev	526,520	
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Culture and Recreation:

Parks	1,295,950	
Jim Kaat Baseball park	56,600	
Community services	95,000	

Total Culture and Recreation	1,447,550	
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Other:

Insurance	175,000	
Other	40,500	
Contingencies	300,000	

Total Other	515,500	
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Operating Transfers Out:

Operating transfers to other funds	2,645,000	99,926
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Total Operating Transfers Out	2,645,000	
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Total Appropriations	15,579,985	99,926
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Special Revenue Funds:

Public Safety:

Building inspection	477,650	
Electrical inspection	127,130	
Plumbing inspection	87,475	
Mechanical inspection	89,175	
Construction Board of Appeals	-	
Insurance	13,000	
Other	3,200	

Total Public Safety	797,630	
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Community and Economic Development:

Economic development	114,625	
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Culture and Recreation:

Recreation	461,850	
Community Center	1,001,760	

Capital Outlay

Capital projects	551,850	551,850
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TI Operating Transfers Out:

Operating transfers to other funds	-	
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Total Appropriations	2,927,715	551,850
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BE IT FURTHER RESOLVED, that the budget document includes informational data on projected revenues and expenditures and capital construction project costs for the nonbudgetary funds, such as Capital Projects Funds and Enterprise Funds; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to certify to the Supervisor and the Assessor County of Ottawa, Michigan, held in the Township Hall on Thursday, January 15, 2026, at 7:00 p.m. beginning January 1, 2026 and ending December 31, 2026:

	<u>Tax Levy Millage</u>	<u>Tax Levy Amount</u>
General Fund Operating Fund:		
Nonvoted operating	2.8613	
Voted for bike paths/sidewalks	0.5410	
Voted for public safety/law enforcement services	<u>1.4577</u>	
Totals	<u>4.8600</u>	\$ 9,856,558
Debt Service Funds (Enterprise):		
Nonvoted for water and sewer improvements	<u>0.0000</u>	\$ -

BE IT FURTHER RESOLVED, that the revenues for the 2026 fiscal year are estimated as follows:

	<u>General Operating</u>	<u>Special Revenue</u>	
Taxes	\$ 9,869,400	\$ 126,150	
Licenses and permits	86,150	780,000	
Grants	-	-	
State shared revenues	5,592,000	-	
Charges for services	179,025	434,646	
Interest	960,000	68,700	
Other	152,850	350	
Sale of capital assets	20,000	-	
Operating transfer in	-	<u>1,120,000</u>	99,926
Total Estimated Revenues	<u>\$ 16,859,425</u>	<u>\$ 2,529,846</u>	99,926

AYES: Members -

NAYS: Members -

ABSENT: Members -

Resolution declared adopted.

Michael Dalman, Clerk

CERTIFICATION

I hereby certify that the foregoing resolution was adopted by the Charter Township of Holland Board of Trustees on Thursday, January 15, 2026.

Date

Michael Dalman, Clerk